

Lions Clubs International District 105 SW
Proposed Budget for year end 30th June 2013

Income	BUDGET		ACTUAL	
	2012/2013	2011/2012	2010/2011	2009/2010
Dues	7,950	7,425	7,667	7,491
Interest-net of tax	400	1,000	465	679
Affinity Card	300	400	357	404
Convention Sales surplus	0	25	0	29
From reserves	3000	500		
Total	11,650	9,350	8,489	8,603
Expenditure				
Convention	3,250	2,500	2,599	3,121
Travel expenses	1,400	1,250	1210	1475
Postage	400	600	422	521
Telephone/Fax	0	30	0	29
Print & Stationery	900	500	839	728
District Meetings	600	300	407	523
District Training	1500	350	157	213
District Forum(net)	350	350	323	9
International Relations	600	600	264	569
Extens & Member recruit	1500	1000	0	
Public Relations	100	300	0	12
Bank Charges	0	0	0	4
Audit Fee	550	250	648	690
Equipment		300	0	0
Equipment Reserve	300	300	300	300
Badges & Awards	50	50	0	
Sundries	150		101	
Corporation Tax	0	400		
Total Expenditure	11,650	9,080	7,270	8,194
Anticipated Surplus	0	270	1,219	409
Dues levied per member	£6.00	£5.50	£5.50	£5.50
Membership at year end	1,325	1350	1343	1364